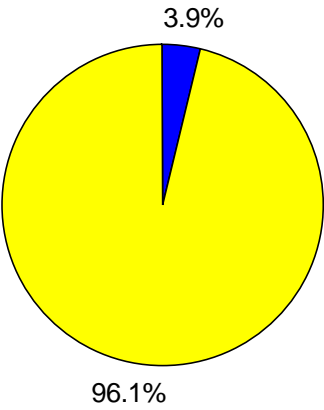


Juvenile and Domestic Relations District Court

81-06-Supervised Release Services

| Fund/Agency: 001/81 | | Juvenile and Domestic Relations District Court |
|---|------------------|--|
| Personnel Services | \$593,094 | <p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">3.9%</p> <p style="text-align: center;">96.1%</p> <p style="text-align: center;"> ■ Supervised Release Services ■ All Other Agency CAPS </p> |
| Operating Expenses | \$68,121 | |
| Recovered Costs | \$0 | |
| Capital Equipment | \$0 | |
| | | |
| Total CAPS Cost: | \$661,215 | |
| | | |
| Federal Revenue | \$0 | |
| State Revenue | \$364,597 | |
| User Fee Revenue | \$0 | |
| Other Revenue | \$12,791 | |
| | | |
| Total Revenue: | \$377,388 | |
| | | |
| Net CAPS Cost: | \$283,827 | |
| | | |
| Positions/SYE involved in the delivery of this CAPS | 13/11 | |

► CAPS Summary

Supervised Release Services (SRS) is made up of the Court's Outreach Detention Program and its Electronic Monitoring Program. These services provide highly structured supervision, monitoring, and services to juveniles who are awaiting adjudication or final disposition of charges, and who might otherwise be detained at the Juvenile Detention Center or placed at the Less Secure Shelter at a much higher cost per placement. This service substantially reduces the number of youth placed in detention or shelter care. Judges may release juveniles to SRS at a detention hearing or an adjudicatory hearing on the condition that they follow rules established by the Court in conjunction with SRS staff. State standards mandate a caseload of 5 to 7 youth per counselor. Current overcrowding in this program has resulted in SRS staff caseloads of up to 12 youth each.

Juvenile and Domestic Relations District Court

► Method of Service Provision

Fairfax County staff provide Supervised Release Services. Program staff are available 24 hours per day, 365 days per year. SRS staff meet with the assigned juveniles immediately after their release to SRS, or within 24 hours, to establish SRS rules as required by State minimum standards. Staff also orient juveniles to other expectations, such as frequency and place of visits, and sanctions for rule violations. SRS staff visit juveniles four times per week which includes at least once every other day, weekdays, weekends, and holidays. Visits take place at a juvenile's home, place of employment, or school. Staff contact parents or guardians at least weekly. Additional telephone contacts are made as deemed necessary or in crisis situations.

► Performance/Workload Related Data

| Title | FY 1998 Actual | FY 1999 Actual | FY 2000 Actual | FY 2001 Estimate | FY 2002 Estimate |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| SRS Child Care Days | 22,931 | 20,942 | 20,622 | 21,024 | 21,024 |
| SRS Utilization Rate | 120% | 109% | 117% | 120% | 120% |
| SRS Cost per Child Care Day | \$23 | \$17 | \$20 est. | \$20 | \$20 |

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia Section 16.1 - 235